



Summer Village of Crystal Springs 2021 Summarized Budget



Revenue

Property Taxes	\$ 292,433	Municipal Property Taxes
General Revenue	\$ 16,645	Wastewater fees, interest, tax penalties
User Fees	\$ 62,515	Wastewater fees, permitting and inspections
Operating Grants	\$ 5,933	MSI Operating Grant
Provincial Requisition	\$ 189,096	Provincial Requisitions, School, DI Properties
	\$ 566,622	

Expenditure

Provincial Requisition	\$ 189,096	Provincial Requisitions, School, DI Properties
Joint Services	\$ 85,005	Joint Services and Joint Service Projects
Admin.	\$ 24,040	Municipal memberships, assessments, audit, insurance
Planning & Dev	\$ 19,550	Permits, planning, legal
Emergency Services	\$ 29,179	Fire, Police, Bylaw Services and Disaster Services
Recreation & Culture	\$ 28,200	Parks, buoys, trees, Pigeon Lake Watershed, shoreline clean up
Council / Legislative	\$ 23,000	Council expense, legislative costs, Elections
Streets & Roads	\$ 60,974	Road maint.& reserves, street lighting, grass cutting, snow removal
Waste and Solid Waste	\$ 107,578	Garbage collection, Wastewater (Regional and Local Expenses)
	\$ 566,622	

Notes: 2021 Budget

The property assessment in Crystal Springs for the 2021 taxation year increased by 6.59% compared to 2020

Municipal Property Tax for 2020 remained at \$292,433 compared to 2020 (\$292,433).

The Provincial School Requisition increased by approximately 1.5% (\$2,838)

The Overall Property Taxes increased by \$2,240 in 2021 compared to 2020

The minimum tax remains at \$800.

The annual wastewater levy remained at \$240 annually in 2020.

The annual wastewater levy covers expenses for Regional and Local wastewater operations & funds future reserves.

2021 Operating budget has a projected surplus of \$13,274 for Capital projects and reserves.

2021 Capital and Operating Projects:

Road projects (Estimated at \$500 K), Signage and Speed Signs (\$23 K), Boat Launch (\$10 K), Wastewater (\$13 K)
Provincially Fund Lake Management Project carry forward to 2021 (\$132 K)

