



Summer Village of Crystal Springs 2022 Summarized Budget



Revenue

Property Taxes	\$ 292,433	Municipal Property Taxes
General Revenue	\$ 12,675	Fines, interest, tax penalties
User Fees	\$ 78,080	Wastewater fees, permitting and inspections
Operating Grants	\$ 5,932	MSI Operating Grant
Provincial Requisition	\$ 209,286	Provincial Requisitions, School, DI Properties
	\$ 598,406	

Expenditure

Provincial Requisition	\$ 209,286	Provincial Requisitions, School, DI Properties
Joint Services	\$ 95,199	Joint Services and Joint Service Projects
Admin.	\$ 26,825	Municipal memberships, assessments, audit, insurance
Planning & Dev	\$ 15,550	Permits, planning, legal
Emergency Services	\$ 31,212	Fire, Police, Bylaw Services and Disaster Services
Recreation & Culture	\$ 37,000	Parks, buoys, trees, Pigeon Lake Watershed, shoreline clean up
Council / Legislative	\$ 21,350	Council expense, legislative costs, Elections
Streets & Roads	\$ 69,571	Road maint.& reserves, street lighting, grass cutting, snow removal
Waste and Solid Waste	\$ 92,413	Garbage collection, Wastewater (Regional and Local Expenses)
	\$ 598,406	

Notes: 2022 Budget

The property assessment in Crystal Springs for the 2022 taxation year increased by 15.9% compared to 2021 Municipal Property Tax for 2022 remained at \$292,433 compared to 2021 (\$292,433).

The Provincial School Requisition increased by approximately 10.7% (\$20,189)

The Overall Property Taxes increased by \$20,189 in 2022 compared to 2021

The minimum tax remains at \$800.

The annual wastewater utility fee increased to \$300 annually in 2022 compared to \$240 in 2021.

The annual wastewater levy covers expenses for Regional and Local wastewater operations & funds future reserves.

2022 Operating budget has a projected surplus of \$23,771 for Capital projects and reserves.

2022 Capital and Operating Projects:

Signage and Traffic Controls (\$27K), Boat Launch (\$5 K), Wastewater (\$22.8 K)

Provincially Fund Lake Management Project carry forward to 2022 (\$127.9 K)

