Summer Village of Crystal Springs
2023 Summarized Budget

Revenue

Property Taxes	$	295,366	Municipal Property Taxes
General Revenue	$	20,400	Fines, interest, tax penalties
User Fees	$	75,826	Wastewater fees, permitting and inspections
Operating Grants	$	11,864	Provincial Operating Grant
Provincial Requisition	$	222,378	Provincial Requisitions - School, DI Properties
	$	**625,834**	

Expenditure

Provincial Requisition	$	222,378	Provincial Requisitions - School, DI Properties
Joint Services	$	95,191	Joint Services and Joint Service Projects
Admin.	$	29,075	Municipal memberships, assessments, audit, insurance
Planning & Dev	$	10,550	Permits, planning, legal
Emergency Services	$	29,283	Fire, Police, Bylaw Services and Disaster Services
Recreation & Culture	$	37,750	Parks, buoys, trees, Pigeon Lake Watershed, shoreline clean up
Council / Legislative	$	21,600	Council expense, legislative costs, Elections
Streets & Roads	$	88,307	Road maint.& reserves, street lighting, grass cutting, snow removal
Waste and Solid Waste	$	91,700	Garbage collection, Wastewater (Regional and Local Expenses)
	$	**625,834**	

Notes: 2023 Budget

The property assessment in Crystal Springs for the 2023 taxation year increased by 4.2% compared to 2022.

The Overall Property Taxes increased by 3.2 % ($16,027) in 2023 compared to 2022.

Municipal Property Tax for 2023 increased by 1.0% ($2,933) to $295,366 compared to 2022 at $292,433.

The Provincial School Requisition increased by approximately 6.3% ($13,093).

The minimum tax remains at $800.

The annual wastewater utility fee remained the same at $300 annually in 2023.

The annual wastewater levy covers expenses for Regional and Local wastewater operations & funds future reserves.

2023 Operating budget has a projected surplus of $55,257 for future Capital projects and reserves.

2023 Capital and Operating Projects:

Roads and Drainage ($50K), Signage ($15K) Boat Launch ($5 K), Wastewater ($46 K)

Provincially Fund Lake Management Project carry forward to 2023 ($110 K)

SUMMER VILLAGE OF CRYSTAL SPRINGS
2023 BUDGET - REVENUE $625,834

Prov School Requisition 36%
Property Taxes 47%
General Revenue 3%
User Fees 12%
Operating Grants 2%

SUMMER VILLAGE OF CRYSTAL SPRINGS
2023 BUDGET - EXPENSES $625,834

Waste and Solid Waste 15%
Provincial Requisition 35%
Streets & Roads 14%
Joint Services 15%
Council / Legislative 3%
Admin. 5%
Recreation & Culture 6%
Emergency Services 5%
Planning & Dev 2%